

Comp Bank
05.21.26-06.20.26

Row Labels	Sum of Accrued	Sum of Taken	Sum of Remaining	Sum of Total Cost	Sum of Benefits	Previous Report
CCSO	22.5	36	660.75	\$14,652.88	\$17,385.64	\$ 17,511.94
Co Attorney	0	0	0	\$0.00	\$0.00	\$ 85.34
Co Clerk	0	16	54.5	\$1,300.08	\$1,542.54	\$ 1,995.96
Co Judge	11.63	57.25	599.39	\$14,819.23	\$17,583.02	\$ 18,894.95
Ag Ext	0.38	3	3	\$70.03	\$83.09	\$ 155.66
Co Judge	0	0	125.75	\$3,137.46	\$3,722.60	\$ 3,722.60
DPS	0	0	0.38	\$9.07	\$10.77	\$ 10.77
EMS	9.75	12	225.25	\$5,595.08	\$6,638.56	\$ 6,704.87
IT	1.5	0.75	1.75	\$43.41	\$51.51	\$ 29.43
Library	0	1.5	3.26	\$77.31	\$91.73	\$ 133.27
Maintenance	0	40	240	\$5,886.86	\$6,984.76	\$ 8,138.34
Co TAC	18	30.5	4.5	\$107.32	\$127.33	\$ 357.11
Constable	0	0	12.38	\$300.98	\$357.11	\$ 886.33
Dist Clerk	6.75	7.25	31.5	\$735.34	\$872.48	\$ 177.25
Precinct 1	30	0	36.12	\$881.69	\$1,046.12	\$ 720.29
Precinct 2	0	0	24.75	\$607.07	\$720.29	\$ 958.47
Precinct 3	0.38	1.5	32.12	\$780.23	\$925.74	\$ 3.55
Precinct 4	2.62	0	2.75	\$68.60	\$81.40	\$ 481.55
Grand Total	91.88	148.5	1458.76	\$34,253.41	\$40,641.67	\$ 42,072.75

Previous Reports

01.20.2026	\$ 37,351.72
02.20.2026	\$ 37,241.62
03.20.2026	\$ 45,518.24
04.20.2026	\$ 43,007.06
05.20.2026	\$ 42,072.75